

Proposed 2022-2023 USC PTC Budget

Items:	Budgeted Income	Budgeted Expenses	Budgeted Profit / (Loss)
Unit Contributions	3,000.00	-	3,000.00
Directory	2,500.00	2,500.00	-
TOTAL	\$5,500.00	\$2,500.00	\$3,000.00
2022-2023 Disbursements			
2022-2023 Disbursements	Budgeted Income	Budgeted Expenses	Budgeted Net Activity
<u>PTC Sponsored Expenses</u>			
Administrative	-	100.00	(100.00)
Arts in USC	-	250.00	(250.00)
Changeover Luncheon	-	100.00	(100.00)
Holiday Brunch	-	150.00	(150.00)
Founder's Day	-	200.00	(200.00)
Insurance	-	350.00	(350.00)
Spelling Bee	-	900.00	(900.00)
Welcoming Committee	-	500.00	(500.00)
<u>Misc</u>			
Additional Funding Requests	-	450.00	(450.00)
TOTAL	\$0.00	\$3,000.00	(\$3,000.00)
GRAND TOTAL	\$5,500.00	\$5,500.00	\$0.00